Bid No. 0511						
Sprinkle	er System, Testing & Inspection					
Item No.	<u>Location</u>	<u>UOM</u>	Ahern Fire Protection	Automatic <u>Fire</u>	Butters- Fetting	Simplex Grinnell
1	Administration Center - 2005 Services	Cost per year	\$2,010.00	\$2,074.00	\$800.00	\$1,530.00
	Administration Center - 2006 Services	Cost per year	\$2,075.00	\$2,115.00	\$900.00	\$1,530.00
2	Communications Center - 2005 Services	Cost per year	\$2,460.00	\$1,663.00	\$1,800.00	\$2,880.00
	Communications Center - 2006 Services	Cost per year	\$2,525.00	\$1,696.00	\$2,000.00	\$2,880.00
3	Crites Field - 2005 Services	Cost per year	\$1,670.00	\$1,659.00	\$1,200.00	\$1,100.00
	Crites Field - 2006 Services	Cost per year	\$1,730.00	\$1,692.00	\$1,300.00	\$1,100.00
4	Fleet Maintenance - 2005 Services	Cost per year	\$1,945.00	\$2,610.00	\$1,700.00	\$1,150.00
	Fleet Maintenance - 2006 Services	Cost per year	\$2,005.00	\$2,662.00	\$1,900.00	\$1,150.00
5	Health & Human Services - 2005 Services	Cost per year	\$1,670.00	\$1,575.00	\$1,300.00	\$998.00
	Health & Human Services - 2006 Services	Cost per year	\$1,730.00	\$1,607.00	\$1,400.00	\$998.00
6	Highway Operations - 2005 Services	Cost per year	\$2,235.00	Done w/Fleet	\$800.00	\$1,625.00
	Highway Operations - 2006 Services	Cost per year	\$2,300.00	Done w/Fleet	\$900.00	\$1,625.00
7	Justice Center - 2005 Services	Cost per year	\$4,209.00	\$5,940.00	\$4,000.00	\$3,000.00
	Justice Center - 2006 Services	Cost per year	\$4,318.00	\$6,059.00	\$4,200.00	\$3,000.00
8	Juvenile Center- 2005 Services	Cost per year	\$1,765.00	\$1,575.00	\$1,000.00	\$1,150.00
	Juvenile Center- 2006 Services	Cost per year	\$1,825.00	\$1,607.00	\$1,100.00	\$1,150.00
9	Mental Health Center - 2005 Services	Cost per year	\$1,715.00	\$1,665.00	\$1,000.00	\$1,150.00
	Mental Health Center - 2006 Services	Cost per year	\$1,775.00	\$1,698.00	\$1,100.00	\$1,150.00
10	Northview Building - 2005 Services	Cost per year	\$1,715.00	\$1,665.00	\$1,200.00	\$1,225.00
	Northview Building - 2006 Services	Cost per year	\$1,775.00	\$1,698.00	\$1,300.00	\$1,225.00

			Ahern	Automatic	Butters-	Simplex
Item No.	<u>Location</u>	<u>UOM</u>	Fire Protection	<u>Fire</u>	<u>Fetting</u>	<u>Grinnell</u>
11	Recycling Facility - 2005 Services	Cost per year	\$2,235.00	\$1,980.00	\$2,000.00	\$1,400.00
	Recycling Facility - 2006 Services	Cost per year	\$2,300.00	\$2,020.00	\$2,200.00	\$1,400.00
12	University of Waukesha - 2005 Services	Cost per year	\$2,240.00	\$2,700.00	\$2,100.00	\$2,350.00
	University of Waukesha - 2006 Services	Cost per year	\$2,320.00	\$2,754.00	\$2,200.00	\$2,350.00
20	Hourly Rate for Other/Emergency Repairs	Cost per hour	\$140.00	\$87.00	\$82.48	\$80.00
5 Overtime Rate		Cost per hour	\$113.00	\$114.00	\$119.97	\$120.00
5	Holiday Rate	Cost per hour	\$140.00	\$139.00	\$157.46	\$160.00
Total Cost for 2005			\$25,869.00	\$25,106.00	\$18,900.00	\$19,558.00
	Total Cost for 2006		\$26,678.00	\$25,608.00	\$20,500.00	\$19,558.00
	GRAND TOTAL FOR CONTRACT		\$52,547.00	\$50,714.00	\$39,400.00	\$39,116.00